

NEWICK PARISH COUNCIL - BUDGET 2015/16 -APPROVED

Income	2013/14 Actual	2014/15 Budget	2014/15 Projected	2015/16 Budget	Notes
LDC Precept	51457	51976	51976	52340	
LDC Grant	2943	2424	2424	2060	15% reduction in grant from 2014/15
DCLG Grant (Neighbourhood Plan)	4052	450	450	0	
Agency work - ESCC mowing	2701	2790	2755	2730	
Rents	1171	1000	975	1000	
Interest from investments	1225	800	1000	1000	
Transfer from reserves	1500	0	6853	4114	Transfer from election reserve to cover cost of 2015 election
Sub Total	65049	59440	66433	63244	
Miscellaneous Income					
Donations	0	0	0	0	
Newick Directory Donations	740	0	15	0	
Sale of Village History books	37	0	0	0	
Recycling of ink cartridges	58	0	28	0	
Newick Festival	0	100	850	100	Proposed Christmas market
Website trader	10		0	0	
Reimbursement of maintenance cost			120	0	
Refund from PAAL	450	0	0	0	
Freedom of Information Requests	0	0	60	0	
Disposal of computer equipment	0	0	40	0	
Sub Total	1295	100	1113	100	
Totals	66344	59540	67546	63344	
Total budget expenditure				63344	
Less budget income				-11004	Includes LDC grant
Net to raise				52340	

£52340 ÷ Taxbase of 1065.5 = Band D Council Tax 2015/16

£49.12 Increase of 1.1% on 2014/15