

NEWICK PARISH COUNCIL - BUDGET 2016/17 -FINAL

Income	2014/15 Actual	2015/16 Budget	2015/16 Projected	2016/17 Budget	Notes
LDC Precept	51976	52340	52340	52849	
LDC Grant	2424	2060	2060	1751	
DCLG Grant (Neighbourhood Plan)	450	0	0	0	
Grants (Play Area Upgrade)	0	0	3700	0	
Agency work - ESCC mowing	2755	2730	2778	2500	
Rents	1180	1000	1180	1180	
Interest from investments	1405	1000	1000	800	Barclays 1.34%, Cambridge & Counties 1.75%
Transfer from reserves	7020	4114	12154	2000	Transfers from maintenance and general reserves
Sub Total	67210	63244	75212	61080	
Miscellaneous Income					
Donations	0	0	0	0	
Newick Directory Donations	15	0	0	0	
Sale of Village History books	275	0	20	0	
Recycling of ink cartridges	27	0	0	0	
Newick Festival	850	100	100	500	
Reimbursement of maintenance cost	120		138	0	
Freedom of Information Requests	65	0	1	0	
Reimbursement of cost of bench	478			0	
Disposal of computer equipment	40	0	0	0	
Website	0	0	90	0	
Sub Total	1870	100	349	500	
Totals	69080	63344	75561	61580	

Total budget expenditure 61580
Less budget income -8731 Includes LDC grant
Net to raise 52849

£52849 ÷ Taxbase of 1070.6 = Band D Council Tax 2016/17

£49.36 Increase of 0.5% for Band D property