

## NEWICK PARISH COUNCIL - BUDGET 2017/18

Income	2015/16 Actual	2016/17 Budget	2016/17 Projected	2017/18 Budget	Notes
LDC Precept	52340	52849	52849	53906	
LDC Grant	2060	1751	1751	1488	
Grants (Play Area Upgrade)	3700	0	0	0	
Agency work - ESCC mowing	2778	2500	2778	2778	
Rents	1284	1180	1074	1080	
Allotments				600	Cornwells Bank £500, Cricketfield £100
Interest from investments	1390	800	1000	500	From Dec 16 - Barclays 0%, Cambridge & Counties 1.5%
Transfer from reserves	13969	2000	2000	973	
Sub Total	77521	61080	61452	61325	
<b>Miscellaneous Income</b>					
Donations	0	0	0	0	
Newick Directory Donations	630	0	15	0	
Sale of Village History books	115	0	0	0	
Newick Festival	100	500	1682	0	
Reimbursement of maintenance cost	138		0	0	
Freedom of Information Requests	1	0	2	0	
Website	90	0	0	0	
Insurance payments	0	0	4877	0	
Sub Total	1074	500	6576	0	
<b>Totals</b>	<b>78595</b>	<b>61580</b>	<b>68028</b>	<b>61325</b>	